

## NOTICE OF PUBLIC HEARING

### City of Moorhead, Minnesota Proposed Program of Projects and Budget for Transit Operating and Capital Assistance from the Federal Transit Administration

URBANIZED AREA: Fargo, ND - Moorhead, MN

APPLICANT: City of Moorhead, MN

TRANSIT SERVICE AREA OF PROJECTS: Cities of Moorhead and Dilworth, MN

Section 5307 Federal Apportionment for FY2020 Balance	\$103,677
Section 5307 Federal Apportionment for FY2021 Partial	\$763,923
Section 5339 Federal Grant	\$27,592
Surface Transportation Program (STBGP) for FY2023	<u>\$55,200</u>
Total	<u>\$950,392</u>

	Funding Source	Local Share	Federal Share	Project Totals
<b>PROGRAM OF PROJECTS DESCRIPTIONS</b>				
<b>I. OPERATING ASSISTANCE</b>				
A. Maximum Federal Funding (up to 50% funding)				
1. Eligible net operating expenses of the Moorhead Transit System for the Period of January through December 2024	5307	\$694,000	\$694,000	\$1,388,000
<b>II. CAPITAL PROJECTS</b>				
A. 20% Local / 80% Federal Funding				
1. Engineering for Shelters	5307	\$3,000	\$12,000	\$15,000
2. Purchase On-demand Vehicle Expansion	5307	\$34,600	\$138,400	\$173,000
3. Replace Fare Media Sales Equipment	5307	\$5,800	\$23,200	\$29,000
B. 20% Local / 80% Federal Funding				
1. Rehab/Replace Shelters	5339	\$6,898	\$27,592	\$34,490
C. 20% Local / 80% Federal Funding				
1. Replace Senior Ride Van	STBGP	\$13,800	\$55,200	\$69,000
<b>TOTAL PROGRAM OF PROJECTS</b>		<u>\$758,098</u>	<u>\$950,392</u>	<u>\$1,708,490</u>

B. Other Project Considerations

1. Relocation

No persons, families or businesses will be displaced by these projects.

2. Environment

These projects will not have a significant environmental impact upon the transit service area identified above.

3. Comprehensive Planning

This project is in conformance with comprehensive land use and transportation planning for the area and is consistent with the adopted program of projects in the Transportation Improvement Program for the Fargo-Moorhead urbanized area.

4. Elderly and Handicapped

This project takes into consideration the special transportation needs of the elderly and disabled by providing half-fare bus service during all hours of operation, along all fixed routes, to elderly persons and individuals with disabilities as well as providing MAT Paratransit, wheelchair accessible service on a demand responsive basis to disabled persons of any age who are ADA Paratransit Eligible, and Metro Senior Ride service on a demand responsive basis to elderly persons 60 years and older.

5. Charter Bus Operations

The City of Moorhead will not be engaging in charter bus operations.

6. School Bus Operations

The City of Moorhead will not be engaging in school bus operations exclusively for the transportation of students or school personnel.

7. Private Enterprise

The City of Moorhead is currently and plans to continue through 2024 contracting for the provision of mass transit services (operating) with a private operator.